

**RECURSOS FISCALES (ESTATALES)**

Número	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
1	Gasto corriente	264,649,669.27	294,715,228.25	294,571,644.57	294,571,644.57	283,805,581.05	283,805,581.05	294,580,424.57
2	Gasto de capital	25,960,950.63	30,897,253.36	24,756,336.82	24,756,336.82	8,528,577.31	8,528,577.31	24,756,336.82
3	Amortización de deuda y disminución de p	0.00	12,620,236.00	12,620,236.00	12,620,236.00	12,620,236.00	12,620,236.00	12,620,236.00
		290,610,649.90	338,232,717.61	331,948,217.39	331,948,217.39	304,954,394.36	304,954,394.36	331,956,997.39